

Public
Key Decision - Yes

HUNTINGDONSHIRE DISTRICT COUNCIL

Title/Subject Matter: Community Infrastructure Levy Spend Allocation

Meeting/Date: Cabinet – 17th March 2022

Executive Portfolio: Executive Councillor for Strategic Planning

Report by: Strategic Growth Manager

Ward(s) affected: All

Executive Summary:

The Community Infrastructure Levy (CIL) is a planning charge, introduced by the Planning Act 2008 as a tool for local authorities in England and Wales to help deliver infrastructure to support the development of the area. It came into force on 6 April 2010 through the Community Infrastructure Levy Regulations 2010. Huntingdonshire District Council became a CIL charging authority in May 2012.

Local authorities must spend the levy on infrastructure needed to support the development of their area. This helps to deliver across several the Council's Corporate Plan priorities for 2018 – 2022 but specifically:

- Support development of infrastructure to enable growth.
- Improve the supply of new and affordable housing, jobs, and community facilities to meet current and future need.

In October 2020 Cabinet approved a revised approach to the governance arrangements for allocating the funds held by Huntingdonshire District Council as the 'Strategic Portion'. Under these arrangements Cabinet is to consider applications received seeking over £50,000, as required by the governance arrangements approved by Cabinet in October 2020. Any requests of £50,000 or less have been agreed in line with delegated powers. This is the second of two funding rounds for the 2021/2022 financial year. The first round was considered at Cabinet on 18th November 2021. An update on the projects authorised for CIL spend prior to this current round is given in the report. This includes a request to extend the period for the B1040 W heatsheaf Road / Somersham Road, St Ives Accident Reduction Scheme CIL allocation originally approved by Cabinet on 18th March 2021.

The latest funding round was launched on 9th December 2021 with a closing date of 21st January 2022. Bids received within that round for CIL funding towards infrastructure projects have been assessed by officers to reach the recommendations within this report.

Recommendation(s):

The Cabinet/Committee is

RECOMMENDED

- a) Note the information on projects previously allocated or in receipt of funding commitments and the updates on their delivery (see Appendix 1).
- b) Agree officer recommendations for projects submitted in this round for over £50,000 CIL funding as detailed in Appendix 2.
- c) Note the bids submitted in this round for £50,000 or less CIL funding and the approvals in line with delegated authority (see Appendix 3).
- d) Agree an extension of time until 24th March 2024 for B1040 Wheatsheaf Road / Somersham Road, St Ives Accident Reduction Scheme.

1. PURPOSE OF THE REPORT

- 1.1 The purpose of the report is to invite the Cabinet to consider recommendations relating to infrastructure projects seeking funding in whole or in part from an amount of the Community Infrastructure Levy (CIL) monies received to date.

2. WHY IS THIS REPORT NECESSARY/BACKGROUND

- 2.1 The Community Infrastructure Levy (CIL) was first referred to in the Planning Act 2008 and was formally introduced through the CIL Regulations 2010 (as amended). The CIL spreads the burden of paying for infrastructure to all developments, not just major ones, as it is a requirement across all developments.
- 2.2 The Huntingdonshire Developer Contributions Supplementary Planning Document (SPD) was adopted in December 2011 with the CIL Charging Schedule being approved in April 2012 by full Council and implemented with effect from 1st May 2012.
- 2.3 The requirement for infrastructure to support new development is a high priority and CIL continues to be implemented across the country with government enabling and directing local authorities to obtain contributions by charging a Community Infrastructure Levy on new development, in addition to negotiating Section 106 planning obligations with a developer where applicable.
- 2.4 Up to 5% of CIL receipts each financial year may be retained for administration costs. 15% - 25% of CIL receipts – the ‘meaningful proportion’ – are passed to parish/town councils in line with the CIL Regulations 2010 (as amended) and the Localism Act 2011 and the total amount transferred to parish/town councils has increased each year in line with receipt increases. The remaining 70-80%, the Strategic Portion, is available for Huntingdonshire District Council as the Charging Authority to spend on the provision, improvement, replacement, operation, or maintenance of infrastructure to support the development of its area.
- 2.5 Under approved governance arrangements, the Cabinet is to consider applications for CIL funding over £50,000. Any requests of £50,000 or less have been considered and approved in line with delegated authority and are detailed at Appendix 3.
- 2.6 There are to be two funding rounds in each financial year of CIL spend. This report relates to the second funding round for the 2021/22 financial year. The initial round for the financial year 2021/22 was considered at Cabinet on 18th November 2021.
- 2.7 Having undertaken two previous rounds under the current governance arrangements for CIL allocations, officers agreed with the Executive Councillor for Strategic Planning several updates to the application proforma and guidance note for applicants, to ensure applicants were fully aware of the information and financial details required to support their

requests for CIL funding. In addition, a web-based application has been developed and used for the first time.

2.8 An update on the projects allocated CIL funding previously can be found at Appendix 1.

2.9 An up to £500,000 allocation was approved in principle towards the B1040 Wheatsheaf Road / Somersham Road, St Ives Accident Reduction Scheme at the 18th March 2021 Cabinet meeting. This was subject to:

- Final costings, as detailed design work is still underway;
- Full business plan;
- Confirmation that all the land required for the project is available; and
- Confirmation of the match funding by CCC and other sources.

The offer was time limited (12 months) to enable the above matters to be addressed. This period ends 17th March 2022.

2.10 In November 2021, a letter was received from Cambridgeshire County Council (CCC) providing an update on the scheme's progress from a [report](#) to its Highways and Transport Committee on 7th September 2021. This determined that the County would progress the delivery of a traffic signal solution but that, due to the potential need to divert fibreoptic cable, the traffic signal scheme will take more time to deliver than originally envisaged, and the associated costs are potentially significantly higher.

2.11 As a consequence of the above, updated project milestones have been given with completion of the project projected to take 27 months including the design stage. CCC Prudential borrowing to meet the full costs of the scheme, over-and-above the CIL has been endorsed by its Capital Programme Board. CCC will also seek contributions from external sources where possible, through the necessary bidding processes. Costs will be reviewed on an ongoing basis.

2.12 An extension of time for the CIL allocation previously agreed in principle for the Wheatsheaf Junction project is requested to enable the outstanding matters, set out above, to be resolved.

2.13 Detail on CIL receipts and expenditure to date can be found in the Huntingdonshire Infrastructure Funding Statement 2020/21. There is circa £25m of CIL receipts now currently available for spend on further infrastructure projects.

3. ANALYSIS

3.1 In December 2021, stakeholders were invited to submit proforma applications for funding from the Strategic Portion, in line with guidance issued. Projects submitted have been reviewed to ensure they meet the criteria for CIL funding.

- 3.2 The levy is intended to focus on the provision of new infrastructure and should not be used to remedy pre-existing deficiencies in infrastructure provision unless those deficiencies will be made more severe by new development. It can be used to increase the capacity of existing infrastructure or to repair failing existing infrastructure if that is necessary to support new development.
- 3.3 In considering spend allocation, the potential support a number of strategic infrastructure projects may need in the near future should be noted i.e., if all the money received to date is allocated to other projects, it may not be possible to provide these strategic projects with the funding they may need over the next few years to be delivered. As required under legislation, the Council has stated in the Infrastructure Funding Statement (IFS) 2020-2021 that CIL funds would be approved in line with the governance process and could be allocated towards:
- Strategic Transport including items such as A428, A141, A14, A1, and East West Rail; and
 - Supporting the delivery of growth in the District, as identified in the Infrastructure Delivery Plan (IDP), and HDC's Corporate Plan.
- 3.4 Detail on the bids submitted in response to the current round for over £50,000.00 CIL funding, which require Cabinet approval, as outlined in para 2.5 above, along with the officer recommendations can be seen in Appendix 2. Project bids for £50,000.00 or less were considered at a meeting on 15th February 2022 in accordance with delegated authority, also outlined in para 2.5 above. Information on these bids can be found at Appendix 3 to this report, including the decisions reached, and is for Members to note.

4. COMMENTS OF OVERVIEW & SCRUTINY

- 4.1 The comments of the relevant Overview and Scrutiny Panel will be included in this section prior to its consideration by the Cabinet.

5. KEY IMPACTS / RISKS

- 5.1 The key impact from not considering the CIL spend will be the potential for certain infrastructure projects not being delivered and match funding lost.

6. WHAT ACTIONS WILL BE TAKEN/TIMETABLE FOR IMPLEMENTATION

- 6.1 Projects bids submitted will be notified of the outcome of the decision made by Cabinet. Next steps as appropriate are noted below:
1. Notify applicants of outcome of Cabinet meeting and provide feedback.
 2. Prepare and initiate contracts for approved projects.
 3. Issue funds in accordance with agreed milestones.
 4. Commence quarterly monitoring of projects approved.

5. Provide an update for members at next funding round (rounds held twice each financial year).

7. LINK TO THE CORPORATE PLAN, STRATEGIC PRIORITIES AND/OR CORPORATE OBJECTIVES

7.1 This helps to deliver across several the Council's priorities for 2018-2022 but specifically:

- Support development of infrastructure to enable growth.
- Improve the supply of new and affordable housing, jobs, and community facilities to meet current and future need.

7.2 It will also support the strategic priorities to:

- Create, protect and enhance our safe clean built and green environment.

8. LEGAL IMPLICATIONS

8.1 Regulation 59 (1) of the Community Infrastructure Levy Regulations 2010 (as amended) requires a charging authority to apply CIL to funding the provision, improvement, replacement, operation or maintenance of infrastructure to support the development of its area. It may also, under Regulation 59 (3), support infrastructure outside its area where to do so would support the development of its area.

8.2 Passing CIL to another person for that person to apply to funding the provision, improvement, replace, operation and maintenance of infrastructure is also permitted under Regulation 59 (4).

8.3 Section 216 (2) of the Planning Act 2008 as amended by Regulation 63 of the Community Infrastructure Regulations 2010 (as amended) stated that infrastructure 'includes [and is therefore not limited to]:

- (a) roads and other transport facilities,
- (b) flood defences,
- (c) schools and other educational facilities,
- (d) medical facilities,
- (e) sporting and recreational facilities,
- (f) open spaces.'

8.4 The levy may not be used to fund affordable housing.

9. RESOURCE IMPLICATIONS

9.1 CIL money can only be spent to deliver infrastructure, in accordance with the legal restrictions on the spending of CIL receipts.

9.2 Staff resource to administer and monitor the allocation of the CIL. This is funded, in part, by the administration costs permitted from the CIL receipts.

- 9.3 Staff resource from elsewhere in the Council will be used in preparing funding bids and implementing successful cases.
- 9.4 See table below for funds applied for and recommended for this round. This would leave circa £22.8m remaining to spend on strategic transport infrastructure and other infrastructure needs as stated in the Huntingdonshire Infrastructure Funding Statement and noted at para 3.3 above.

	Total Applied For	Total Recommended
Allocations for £50,000.00 or less	£167,271.86	£97,136.00
Allocations for More than £50,000.00	£2,224,184.00 (of which £200,00.00 was previously agreed)	£2,164,184.00 (of which £200,00.00 was previously agreed)
Total	£2,391,455.86 (Of which £200,00 has previously been agreed)	£2,301,320.00 (Of which £200,00.00 previously agreed)

10. REASONS FOR THE RECOMMENDED DECISIONS

- 10.1 The projects identified have been considered in terms of how they support growth, their deliverability and risks, benefits and outputs and the extent of match funding being provided. The current stage of development of the project has also been considered. A summary of the key issues noted by officers in assessing each application request for over £50,000 CIL funding is noted in Appendix 2. Recommendations are for one of the following:
- Approve – to agree CIL funding subject to the completion of a contract and, where necessary, provision of further documentation necessary in line with delegated authority, as noted in the report recommendations.
 - Decline – to decline the project for receipt of CIL funding.
- 10.2 It is considered that one scheme submitted does not meet the criteria for CIL funding and is, therefore, recommended to be declined.
- 10.3 Agreeing an extension of time of two years to 24th March 2024 for the previous offer of CIL funding on the Wheatsheafs accident reduction scheme will enable CCC to undertake preparatory design work and secure borrowing to fund its contribution to the project's costs.

11. LIST OF APPENDICES INCLUDED

Appendix 1 – Update on Projects previously approved to-date.
 Appendix 2 – Huntingdonshire Infrastructure Project Bids submitted in December 2021 round for greater than £50,000.00
 Appendix 3 - Huntingdonshire Infrastructure Project Bids submitted for consideration in the December 2021 round for £50,000.00 or less - Decisions

12. BACKGROUND PAPERS

Section 216 of Planning Act 2008

Huntingdonshire Infrastructure Delivery Plan

<http://www.huntingdonshire.gov.uk/media/2694/infrastructure-delivery-plan.pdf>

Huntingdonshire Infrastructure Delivery Plan – Infrastructure Schedule

<http://www.huntingdonshire.gov.uk/media/2693/infrastructure-schedule.pdf>

Huntingdonshire Infrastructure Delivery Plan Addendum

<http://www.huntingdonshire.gov.uk/media/2861/infrastructure-delivery-plan-addendum.pdf>

Huntingdonshire Infrastructure Funding Statement 2020-2021

<https://www.huntingdonshire.gov.uk/media/5874/infrastructure-funding-statement-2020-21.pdf>

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APPENDIX 1 - Update on Projects previously approved to-date

Project Name	Description	Project cost	CIL funding offered	Update
Godmanchester Roman Gate Doctor's surgery Approved by Cabinet - 18th July 2019	Extension of existing GP surgery to create 3 new consulting rooms and a treatment room with new waiting rooms/ reception and a platform lift	£1,200,000.00	£107,341.00	Completed.
Godmanchester Mill Weir area green space improvements Approved by Cabinet - 18th July 2019	Godmanchester Mill Weir area green space improvements	£470,000.00	£200,000.00	See details of application for increased CIL funding due to additional work being required to complete it and materials prices increasing (Appendix 3).
Little Paxton Zebra crossing at Mill Lane near Marble White Court Approved by Cabinet - 18th July 2019	Installation of a new zebra crossing on Mill Lane near Marbled White Court.	£45,604.00	£26,000.00	Completed.
Ramsey 3G Pitch Approved by Cabinet - 18th July 2019	Build a full sized 3G ATP on Ramsey Abbey Foundation land adjacent to OLR.	£600,000.00	£120,000.00	Completed.

Project Name	Description	Project cost	CIL funding offered	Update
St Ives Outdoor Centre gym Approved by Cabinet - 18th July 2019	To use the underutilised badminton courts and provide further fitness provision and specifically “functional training” or “cross-fit” style facilities.	£500,000.00	£50,000.00	Completed.
St Ives Park Extension Approved by Cabinet - 18th July 2019	The provision of Benches/Interpretation and a feasibility study on the commercial opportunities through the park when fully available plus first year’s maintenance due to early release	£80,000.00	£80,000.00	Work on site nearly complete, the lighting columns have been adopted.
St Neots Improvements to path/cycle route at Riverside Park Approved by Cabinet - 18th July 2019	Improvements to the path and cycle route at Riverside Park, originated from a pedestrian audit.	£600,000.00	£445,000.00	HDC (Operations) is now leading this project in partnership with Cambridgeshire County Council. Emergency work was done on the first section. Investigations, concept design, planning permission stages completed. Works are ongoing although delivery timescales have been delayed.

Project Name	Description	Project cost	CIL funding offered	Update
St Neots Market Square Bicycle parking facilities Approved by Cabinet - 18th July 2019	New facilities in market square	£10,000.00	£10,000.00	Completed.
Warboys Village Hall Approved by Cabinet - 18th July 2019 Extension of time to 31 st July 2022 agreed by Cabinet 18th November 2021	Funding towards a new facility	£1,000,000.00	£200,000.00	This was approved subject to full funding being achieved and commencement within 18 months of the decision. Significant progress has been made but full funding is being finalised. An architect has been appointed and a planning application has been received and is under consideration. An updated business case and application proforma has been provided. Costs are to be confirmed once quotes received. The programme is on track for commencement on site in July 2022.

Project Name	Description	Project cost	CIL funding offered	Update
Edison Bell Way Approved by Cabinet – various (considered confidentially due to nature of scheme)	Road build project and compensation to landowners	£10.7m	£5,396,476.10	Completed.
Fenstanton Village Hall Approved by Cabinet - 16 th July 2020	Funding towards a new village hall in Fenstanton	£880,000.00	£75,000.00	The site has been cleared and restored, which has enabled site surveys to be undertaken. Planning to be submitted. Awaiting confirmation of revised project timescales.
Raised zebra crossing, B645, Kimbolton Approved by Cabinet - 18 th August 2020	Zebra crossing on B645	£48,000.00	£20,000.00	We have been advised that, due to materials costs increases, the project will now cost either £61,373.83 or £50,655.07 depending on whether the PC opts for a zebra crossing with a flat-topped table or a zebra crossing. This leaves a funding gap. An update is awaited.
Alconbury Weald Special school to serve Huntingdonshire, located at Alconbury Weald Approved by Cabinet – 11 th February 2020 and confirmed 18 th November 2021	Alconbury Weald Special school	£20,000,000.00	£4,000,000.00	The Planning application has been submitted and the County Council are fully committed to deliver the special school in September 2023.

Project Name	Description	Project cost	CIL funding offered	Update
<p>New length of cycle/footway and safer crossing point on Buckden Road, Brampton</p> <p>Approved by Cabinet - 18th March 2021</p>	<p>Cycleway between Buckden and Brampton</p>	£188,391.50	£100,000.00	<p>A speed survey has been undertaken and a route along the road has been selected as it was felt to be the safer option.</p> <p>The project will now go to CCC's contractors. Milestone for costings and time scales are to be confirmed.</p>
<p>The Valley, Buckden – land management programme</p> <p>Approved by Cabinet – 11th February 2020</p>	<p>Land management programme of The Valley</p>	£469,775.00	£450,000.00	<p>Completed.</p>
<p>Great Paxton Play Area - 3 items of Adult Gym Equipment and a replacement trapeze bar for the children's play area.</p> <p>Delegated approval 3rd March 2020</p>	<p>Play and adult gym equipment</p>	£5,539.87	£2,540.00	<p>Adult gym installed. The Trapeze bar installation has been delayed due to unforeseen drainage works being required in the area in which it is to be sited.</p>

Project Name	Description	Project cost	CIL funding offered	Update
Replacing old streetlights owned by Great Staughton PC. Delegated approval 3 rd March 2020	Streetlights	£2,145.00	£1,072.00	Completed.
Additional equipment for older children and adult fitness equipment at Hail Weston playing field. Delegated approval 3 rd March 2020	Play and adult fitness equipment	£35,177.64	£28,071.00	Completed.
A "hub" providing community space and designated office space for Holywell-cum-Needingworth Parish Council. Delegated approval 3 rd March 2020	Village hall	£100,500.00	£49,500.00	An architect has been appointed and drawings were being prepared ready for going out to tender. The expectation was that tenders would be in during January 2022 however the Parish Council and the Village Hall Trust are discussing the project further. Further updates are expected in due course.

Project Name	Description	Project cost	CIL funding offered	Update
Extension and landscaping of Little Paxton Cemetery Delegated approval 3 rd March 2020	Cemetery landscaping and extension	£137,408.40	£30,600.00	Works commenced. The Parish Council is waiting for confirmation that the land has been transferred, which is expected imminently. Contractors are ready to commence as the boundary fence must be completed within 12 weeks of land transfer.
Creation of an entry road, turning point and area of hardstanding for 22 vehicles at Spaldwick Allotments with entry gates. Delegated approval 3 rd March 2020	Allotment's access and gates	£29,000.00	£15,000.00	Completed.
Boatshed at Huntingdon Sailing Club, St Ives Delegated approval 3 rd March 2020	Boatshed	£168,554.00	£50,000.00	Works due to commence 11 th February 2022.

Project Name	Description	Project cost	CIL funding offered	Update
Redesign a lobby and male change area into a larger village (to cater for increased capacity post-COVID) and separate gender changing areas for school use at One Leisure St Ives. Delegated approval 3 rd March 2020	Swimming pool changing rooms	£400,000.00	£150,000.00	Completed.
New mains power supply in Priory Park, St Neots Delegated approval 3 rd March 2020	Power supply to Priory Park	£15,500.00	£15,500.00	Initial quotations indicate a budget deficiency is likely and further investigations, including tree surveys. A further updated will be provided when investigations are completed.
Improvements to the external recreation space, replacement of lighting and renew the white lining at Stilton Community Hall. Delegated approval 3 rd March 2020	External improvements to grounds at Stilton Community Hall	£23,190.00	£18,552.00	Completed

Project Name	Description	Project cost	CIL funding offered	Update
Purchase of land for use as informal open space, Warboys Delegated approval 3 rd March 2020	Purchase of land for open space	£52,400.00	£20,000.00	Completed
Purchase of verti-draining equipment for Warboys Sportsfield Delegated approval 3 rd March 2020	Purchase of equipment for drainage of sports field.	£30,000.00	£18,500.00	Completed
Safe crossing point at the junction of Broadway and Mere view, Yaxley Delegated approval 3 rd March 2020	Pedestrian crossing point	£31,746.65	£10,000.00	Completed

Project Name	Description	Project cost	CIL funding offered	Update
B1040 Wheatsheaf Road/Somersham Road Accident Reduction Scheme Approved by Cabinet - 18 th March 2021	Junction safety improvements	£1,200,000.00	£500,000.00	A signal-controlled option has been agreed as the preferred approach by CCC's Highways and Transport Committee on 7 th September 2021. Detailed design work is being commissioned. The business case and funding for the scheme is being reviewed by CCC, as is the associated programme. See update in the report at paragraphs 2.9-2.12, and 10.3 for further detail.
Ramsey Skate Park - A plaza style concrete skate park, enabling inclusive and disabled sports access. Delegated Approval 22 nd October 2021	Ramsey Neighbourhoods Trust & Ramsey Town Council	£130,000.00	£50,000.00	Lottery funding is approved and is to be spent by June 2023. Tenders for consultation and build have been undertaken and consultation is due to start imminently by the appointed contractor. An update on when the site will be cleared for work to commence is awaited by Ramsey Neighbourhoods Trust. Build is slightly delayed but aim is to start by end of 2022.
Community Nursery - Installation of Classroom, public toilets, café, and office. Delegated Approval 22 nd October 2021	Godmanchester Town Council	£250,000.00 (as part of a larger project)	£45,000.00	Offer accepted. A contractor has been selected to provide the office/shop space. Installation will begin at the beginning of March 2022.

Project Name	Description	Project cost	CIL funding offered	Update
Reduced Speed Limits and Moving Vehicle Activated Sign Delegated Approval 22 nd October 2021	Winwick Parish (non-parished area)	£17716.42	Up to £6,000.00	Equipment sourced and project delivery ongoing.

APPENDIX 2 - Huntingdonshire Infrastructure Project Bids submitted in December 2021 round for greater than £50,000.00

Project proposed	Bid submitted by	Project costs without VAT	CIL funding requested	CIL as a proportion of total EXCL VAT (%)	Amount officers suggest is offered	Recommendation and comments
<p>Hinchingbrooke Country Park</p> <p>Improvement Project</p> <p>Part of larger project, the bid seeks funding for:</p> <ul style="list-style-type: none"> • Pathway improvements and associated lighting and signage. • Upgrading existing car park Improvements to surface of main access driveway, widened roadway to allow 2 cars to safely pass, and associated street lighting. 	HDC	£2,264,000.00	£1,495,184.00	66%	£1,495,184.00	<p>Support, subject to:</p> <p>(a) grant of any necessary planning consents; and</p> <p>(b) confirmation of any other sources of match-funding secured.</p> <p>The proposals support growth within the Huntingdon SPA and wider District. The project offers very good value in delivering essential infrastructure.</p>

Project proposed	Bid submitted by	Project costs without VAT	CIL funding requested	CIL as a proportion of total EXCL VAT (%)	Amount officers suggest is offered	Recommendation and comments
<ul style="list-style-type: none">• 5 new play zones and associated seating, surfacing, and fencing.• Associated management costs						

Project proposed	Bid submitted by	Project costs without VAT	CIL funding requested	CIL as a proportion of total EXCL VAT (%)	Amount officers suggest is offered	Recommendation and comments
<p>Hinchingbrooke Hospital</p> <p>Redevelopment Phase 2 – Main Theatres</p> <p>Capital investment of £30.14 million for 7 new Main Theatres at Hinchingbrooke Hospital which will address key infrastructure issues, support growth projected growth in the population and enable future proofing of the new facility. This project is Phase 2 of a wider Development Control Plan for the Hinchingbrooke Hospital which constitutes 3 phases.</p>	<p>North West Anglia NHS Foundation Trust</p>	<p>£25,506,600.00</p>	<p>£271,000.00</p>	<p>0.01%</p>	<p>£271,000.00</p>	<p>Support - The modernisation of the hospital facilities would have a clear benefit to the health and well-being of the existing and new residents from the growth of Huntingdonshire. It offers excellent value.</p>

Project proposed	Bid submitted by	Project costs without VAT	CIL funding requested	CIL as a proportion of total EXCL VAT (%)	Amount officers suggest is offered	Recommendation and comments
<p>Phase 1 was expansion of Urgent Care which was completed in November 2020. Phase 3 plans have been developed alongside this element to ensure a coordinated and aligned position for future investment in new hospital buildings across the Hinchingbrooke Hospital site which will address long standing structural safety issues, critical supporting infrastructure investment requirements and transformation of services to deliver 21st century care for the population served by the Hospital.</p>						

Project proposed	Bid submitted by	Project costs without VAT	CIL funding requested	CIL as a proportion of total EXCL VAT (%)	Amount officers suggest is offered	Recommendation and comments
<p>Priory Cemetery, Huntingdon</p> <p>Wall Repair</p> <p>Substantial maintenance repair and rebuilding along its 530m length. The plan is to dismantle and rebuild and repair the wall in keeping with the existing design, as per planning conditions.</p>	<p>Huntingdon Town Council</p>	<p>£963,000.00</p>	<p>£60,000.00</p>	<p>0.07%</p>	<p>£0.00</p>	<p>Decline – the project will not deliver new infrastructure as defined in the Act and will not support the growth of the town. This application is for the maintenance and repair of a wall.</p>

Project proposed	Bid submitted by	Project costs without VAT	CIL funding requested	CIL as a proportion of total EXCL VAT (%)	Amount officers suggest is offered	Recommendation and comments
<p>Sawtry Village Academy</p> <p>Community 3G Artificial Grass Pitch</p> <p>This project is to build a full size floodlit 3G artificial grass pitch on the site of Sawtry Village Academy to provide a training and match play venue for local football clubs, multi sports clubs and community groups.</p>	<p>Cambridge Meridian Academies Trust</p>	<p>£775,000.00</p>	<p>£150,000.00</p>	<p>19%</p>	<p>£150,000.00</p>	<p>Support subject to</p> <p>a) Planning Permission; and</p> <p>b) Full funding being secured</p> <p>This will improve the current failing infrastructure to meet the needs of Sawtry, which is a Key Service Centre in the District. The facility is used by the school and is also open for the public to use at given times. It represents excellent value and supports the Huntingdonshire Sports and Leisure Facilities Strategy 2016-21.</p>

Project proposed	Bid submitted by	Project costs without VAT	CIL funding requested	CIL as a proportion of total EXCL VAT (%)	Amount officers suggest is offered	Recommendation and comments
<p>Godmanchester Mill Steps</p> <p>Redevelopment of dilapidated site of an old mill in Godmanchester, to include a fish and eel pass into the redevelopment.</p> <p>Additional funding to cover unexpected build cost encountered during the build due to the nature and age, and location of the structure.</p>	HDC - Mill Weir	£576,000.00	£248,000.00 (£48,000.00 NEW)	43.06%	£248,000.00 (£48,000.00 NEW)	<p>Support – £200,000 funding for this project was approved previously by Cabinet. The overall project costs have increased due to unforeseen complications. An additional sum of £48,000 will enable the project to be completed. The proposals still provide very good value and supports growth in the Huntingdon SPA.</p>

APPENDIX 3 - Huntingdonshire Infrastructure Project Bids submitted for consideration in the December 2021 round for £50,000.00 or less – Decisions

Project proposed	Who placed the CIL bid?	Project costs excluding VAT	CIL funding requested	CIL as a proportion of total EXCL VAT (%)	Amount officers suggest is offered	Decision and comments
<p>Adjacent Manor Farm, Brington. PE28 5AF.</p> <p>Vehicle Activated Speed Sign (VAS)</p> <p>VAS traffic calming measure</p>	Brington & Molesworth PC	£3,625.00	£1,812.50	50.00%	£0.00	Decline – the project is not infrastructure that supports growth in the District. It is not currently clear that the PC is legally entitled to undertake the project in terms of whether it is CCC or PC owned land.
<p>Brampton FP24 /Buckden FP13 Public Rights of Way.</p> <p>Great Ouse Valley Rights of Way Maintenance/ Improvement</p> <p>Improve Rights of Way (ROW) condition and accessibility in the Great Ouse Valley area to accommodate increased</p>	Cambridgeshire County Council	£132,000.00	£50,000.00	37.88%	£50,000.00	<p>Support - Subject to</p> <p>a) confirmation of costs following detailed design work, and</p> <p>b) confirmation of support from EA.</p> <p>This project fits Local Plan policies as well as Cambridgeshire & Peterborough Transport Plan. It will be of benefit to locals to Brampton and Buckden and the wider areas as a national walking route, which have both seen development as well as district wide as it is a public</p>

Project proposed	Who placed the CIL bid?	Project costs excluding VAT	CIL funding requested	CIL as a proportion of total EXCL VAT (%)	Amount officers suggest is offered	Decision and comments
use, further to development having been undertaken in the area.						right of way. Supports the economy as improving the route aids tourism. The project will upgrade the paths beyond statutory requirements to increase usage and provide all-weather access and opportunities.
<p>Overend (B671) and Middle Street, Elton</p> <p>Traffic Calming Measures</p> <p>Provision of footway, traffic calming measures and parking restrictions on Overend and Middle Street.</p>	Elton Parish Council	£36,507.09	£14,307.00	39.19%	£0.00	<p>Decline - It is not clear that the Local Highways Improvement Funding (LHI) bid is supported by CCC and it is not fully funded. It is also unclear if this is tabletop, pedestrian, or both. Maintenance is noted by CCC as being an issue and how the PC will address this has not been answered. Elton has not experienced significant growth and this project is not infrastructure required to support growth in the area.</p>

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<p>Recreation Ground, Godmanchester</p> <p>Children's play park</p> <p>The current play equipment on the recreation ground has deteriorated and will be removed, Skyworld will replace this piece of infrastructure</p>	Godmanchester Town Council	£80,260.70	£40,000.00	49.84%	£0	Decline - This is not considered to be new infrastructure to support the growth in the area. The play area is already established, and this will not increase the play provision locally.
<p>Great Staughton Playing Field</p> <p>Pavilion Energy Efficiency Improvements</p> <p>Replace the doors and windows to improve the appearance, energy efficiency and security of the building.</p>	Great Staughton Parish Council	£5,020.44	£4,016.36	80.00%	£0.00	Decline - This application is for the maintenance of the existing facilities and will not extend them or provide additional facilities. The proposal is low value for money and is not required to support growth.

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<p>Ramsey St Mary's Recreation Ground</p> <p>New recreation ground</p> <p>To fund the vehicle access and construction of a small car park to serve the new recreation ground.</p>	Ramsey St Mary's Village Trust	£158,802.14	£47,136.00	29.68%%	£47,136.00	Support - The project will provide a very good degree of value as it will enable the final phase of three phase project to provide a recreation ground for the village that has been funded by other sources, including S106 monies. It is desirable infrastructure that will support growth in the wider Ramsey Spatial Planning Area.
<p>Middletons Road Recreation Ground, Yaxley</p> <p>Skate Park improvements</p> <p>Replacement of the frame of the skate park and its skatelite surface, which has had reached its shelf life.</p>	Yaxley PC	£19,620.00	£10,000.00	50.97%	£0.00	Decline – The project will have been completed by the time of decision making. CIL is not to be used to fund projects already delivered as, e.g. contracts cannot be entered into after the event.